

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - VII

Organization Code (UACS) : 16 008 0300007

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		20,415	14,418	34,833	47,233	13,347	14,782	9,858	9,246	47,233	0	0	0	0	0
General Administration and Support	1000000000000000	5,622	3,317	8,939	10,991	3,272	3,661	2,160	1,898	10,991	0	0	0	0	0
General Management and Supervision	100000100001000	5,622	3,317	8,939	10,991	3,272	3,661	2,160	1,898	10,991	0	0	0	0	0
PS		2,616	1,911	4,527	3,139	1,233	1,671	235	0	3,139	0	0	0	0	0
MOOE		3,006	1,406	4,412	7,852	2,039	1,990	1,925	1,898	7,852	0	0	0	0	0
Operations	3000000000000000	14,793	11,101	25,894	36,242	10,075	11,121	7,698	7,348	36,242	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	14,793	11,101	25,894	36,242	10,075	11,121	7,698	7,348	36,242	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	8,943	7,727	16,670	23,939	6,761	7,383	4,837	4,958	23,939	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	6,044	5,015	11,059	15,300	3,504	4,046	3,672	4,078	15,300	0	0	0	0	0
PS		3,600	1,554	5,154	4,810	993	1,346	1,002	1,469	4,810	0	0	0	0	0
MOOE		2,444	3,461	5,905	10,490	2,511	2,700	2,670	2,609	10,490	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,899	2,712	5,611	8,639	3,257	3,337	1,165	880	8,639	0	0	0	0	0
PS		2,330	1,128	3,458	3,124	719	978	725	702	3,124	0	0	0	0	0
MOOE		569	1,584	2,153	5,515	2,538	2,359	440	178	5,515	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,338	3,140	8,478	10,981	3,002	3,370	2,565	2,044	10,981	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	799	1,593	2,392	3,307	1,037	1,403	867	0	3,307	0	0	0	0	0
PS		799	1,593	2,392	3,268	1,023	1,389	856	0	3,268	0	0	0	0	0
MOOE		0	0	0	39	14	14	11	0	39	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,218	422	2,640	2,184	470	562	472	680	2,184	0	0	0	0	0
PS		2,218	422	2,640	1,387	271	363	273	480	1,387	0	0	0	0	0
MOOE		0	0	0	797	199	199	199	200	797	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	980	490	1,470	2,390	539	650	541	660	2,390	0	0	0	0	0
PS		980	490	1,470	1,444	303	414	305	422	1,444	0	0	0	0	0
MOOE		0	0	0	946	236	236	236	238	946	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Renewal of professional identification cards	310200100004000	1,341	635	1,976	3,100	956	755	685	704	3,100	0	0	0	0	0
PS		1,341	635	1,976	1,954	413	560	417	564	1,954	0	0	0	0	0
MOOE		0	0	0	1,146	543	195	268	140	1,146	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	512	234	746	1,322	312	368	296	346	1,322	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	512	234	746	1,322	312	368	296	346	1,322	0	0	0	0	0
PS		512	234	746	726	154	208	156	208	726	0	0	0	0	0
MOOE		0	0	0	596	158	160	140	138	596	0	0	0	0	0
II. Automatic Appropriations		458	561	1,019	1,857	571	571	420	295	1,857	0	0	0	0	0
Retirement and Life Insurance Premiums		458	561	1,019	1,857	571	571	420	295	1,857	0	0	0	0	0
General Administration and Support	1000000000000000	84	136	220	293	138	138	17	0	293	0	0	0	0	0
General Management and Supervision	100000100001000	84	136	220	293	138	138	17	0	293	0	0	0	0	0
PS		84	136	220	293	138	138	17	0	293	0	0	0	0	0
Operations	3000000000000000	374	425	799	1,564	433	433	403	295	1,564	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	374	425	799	1,564	433	433	403	295	1,564	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	186	188	374	743	192	192	194	165	743	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	111	110	221	447	112	112	113	110	447	0	0	0	0	0
PS		111	110	221	447	112	112	113	110	447	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	75	78	153	296	80	80	81	55	296	0	0	0	0	0
PS		75	78	153	296	80	80	81	55	296	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	172	220	392	751	224	224	191	112	751	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	27	112	139	306	114	114	78	0	306	0	0	0	0	0
PS		27	112	139	306	114	114	78	0	306	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	70	31	101	125	31	31	32	31	125	0	0	0	0	0
PS		70	31	101	125	31	31	32	31	125	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	31	32	63	134	33	33	34	34	134	0	0	0	0	0

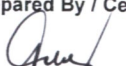
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		31	32	63	134	33	33	34	34	134	0	0	0	0	0
Renewal of professional identification cards	310200100004000	44	45	89	186	46	46	47	47	186	0	0	0	0	0
PS		44	45	89	186	46	46	47	47	186	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	16	17	33	70	17	17	18	18	70	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	16	17	33	70	17	17	18	18	70	0	0	0	0	0
PS		16	17	33	70	17	17	18	18	70	0	0	0	0	0
Recapitulation by Program		15,166	11,526	26,692	37,806	10,508	11,554	8,101	7,643	37,806	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	9,129	7,915	17,044	24,682	6,953	7,575	5,031	5,123	24,682	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,509	3,360	8,869	11,732	3,226	3,594	2,756	2,156	11,732	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	528	251	779	1,392	329	385	314	364	1,392	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		20,873	14,979	35,852	49,090	13,918	15,353	10,278	9,541	49,090	0	0	0	0	0
PS		14,854	8,528	23,382	21,709	5,680	7,500	4,389	4,140	21,709	0	0	0	0	0
MOOE		6,019	6,451	12,470	27,381	8,238	7,853	5,889	5,401	27,381	0	0	0	0	0

Prepared By / Certified Correct :


 JANE R. SEVESSES

Budget Officer

Date: 11/19/20 10:09 AM

In coordination with / Certified Correct :


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Planning Officer

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 JOSE A. ABUNDO

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Date: 11/19/20 2:15 PM